

Transforming Specialist, Non-Surgical, Cancer Care in the Eastern Sector (Halton, Knowsley, St Helens and Warrington)



**Options for service delivery
Long-List Options Appraisal Workshop**

LONG-LIST OPTIONS APPRAISAL WORKSHOP
Tuesday 3rd July 2018 09:30 – 12:00
Boardroom, Knowsley CCG, Nutgrove Villa, Huyton, L36 3YE

		Present	Apology
MEMBERS			
Dianne Johnson (DJ)	Chief Executive, Knowsley CCG (Chair, SRO for Eastern Sector Cancer Hub)	✓	
Mark Lammas (ML)	Commissioning Programme Manager, Knowsley CCG	✓	
Dr Ernie Marshall (EM)	Deputy Medical Director, Clatterbridge Cancer Centre NHS Foundation Trust	✓	
Jennie Crook-Vass (JCV)	Programme Manager, Clatterbridge Cancer Centre NHS Foundation Trust	✓	
Alexa Traynor (AT)	Communications Assistant Director, Clatterbridge Cancer Centre NHS Foundation Trust	✓	
Dr Susan Burke (SB)	Macmillan GP & Primary Care Lead for Cancer & End of Life Services, Warrington CCG	✓	
Andrew Bibby (AB)	Assistant Regional Director of Specialised Commissioning (North), NHS England		✓
Paul Mavers (PM)	Healthwatch Knowsley Manager	✓	
Iain Stoddart (IS)	Chief Finance Officer, St Helens CCG		✓
Maria Austin (MA)	Strategic Lead, Communication & Engagement, Warrington CCG / Halton CCG		✓
IN ATTENDANCE			
Suzanne Fenneh (SF)	Service Specialist, Specialised Commissioning (North) NHS England	✓	
Adam Vinyard (AV)	Senior Finance Manager, St Helens CCG	✓	
Jackie Connell (JC)	Commissioning & Transformation Manager, St Helens CCG	✓	

Long-List Options Appraisal Workshop

DJ led this session. The purpose of the workshop was to review the criteria / requirements for a Sector Hub and appraise whether the long-list of options met the criteria for short-listing and further detailed review.

ML introduced the criteria for a Sector Hub identified by Clatterbridge Cancer Centre. The criteria were available via the screen in the Boardroom, and handouts were provided to the Project Group.

The Project Group formalised the criteria to be used for the Long-List Options Appraisal and a future Short-List Options Appraisal. The Project Group discussed the criteria identified and reorganised the content to fit into 6 areas of infrastructure / estates requirements to host a Sector Hub.

The Project Group agreed that the Sector Hub is required to be in a clinical facility, and therefore any long-list options not located within a clinical facility were ineligible to continue to be considered.

The Project Group also agreed on the weightings of the sections of the criteria. In summary the criteria and weightings are below:

Criteria		Weighting
1)	Facilities to deliver a Sector Hub Outpatients Service	40%
2)	Future potential for Satellite Radiotherapy development	15%
3)	Research & Innovation infrastructure	10%
4)	Patient Access	10%
5)	Support Services	20%
6)	Strategic Fit & Partner Intentions	5%
		100%

The Project Group completed the Long-List Options Appraisal assessing the capability of the Long-List options to meet the criteria agreed and whether it was possible for each option to host a Sector Hub.

A summary of the Long-List Options Appraisal is below:

Option 1: Do Nothing; continue with current service model / provision

Option has the potential to meet the following criteria:

- Patient Access (*although Patient Access within the current provider Trusts, this option would not provide a Radiotherapy facility*)

Option does not meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service
- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Support Services
- Strategic Fit & Partner Intentions

Outcome: Not Short Listed.

Option 2: ESCH within a local, non-clinical setting

Outcome: Not Short Listed; the Project Group agreed that the Sector Hub is required to be location within a clinical facility.

Options 3: ESCH(s) at local Urgent Care Centres(s) / Walk-In-Centre(s)

Option has the potential to meet the following criteria:

- None of the criteria (*although Patient Access within the community, this option would not provide the co-dependencies for a Radiotherapy facility*)

Options does not meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service
- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Patient Access
- Support Services
- Strategic Fit & Partner Intentions

Outcome: Not Short Listed.

Option 4: ESCH at St Helens & Knowsley Teaching Hospitals NHS Trust

Option has the potential to meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service

- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Patient Access
- Support Services
- Strategic Fit & Partner Intentions

Options does not meet the following criteria:

- None of the criteria

Outcome: To be Short Listed for further detailed review.

Option 5: ESCH at Warrington & Halton Hospitals NHS Foundation Trust

Option has the potential to meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service
- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Patient Access
- Support Services
- Strategic Fit & Partner Intentions

Options does not meet the following criteria:

- None of the criteria

Outcome: To be Short Listed for further detailed review.

Option 6: ESCH(s) both St Helens & Knowsley Teaching Hospitals NHS Trust and Warrington & Halton Hospitals NHS Foundation Trust with services split by Tumour Group

Option has the potential to meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service
- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Patient Access
- Support Services
- Strategic Fit & Partner Intentions

Options does not meet the following criteria:

- None of the criteria; however whether both Trusts could provide a sustainable workforce and the support services required for a Sector Hub will need to be explored further.

Outcome: To be Short Listed for further detailed review.

Option 7: ESCH at the new Clatterbridge Cancer Centre – Liverpool site (2020)

Option has the potential to meet the following criteria:

- Future potential for Satellite Radiotherapy development
- Research & Innovation infrastructure
- Support Services
- Strategic Fit & Partner Intentions

Options does not meet the following criteria:

- Facilities to deliver a Sector Hub Outpatients Service (*as the new site has not been planned to have capacity for the Eastern Sector Outpatient capacity in addition to the Central Sector*)
- Patient Access (*as the location would provide convenient access within 45 minutes car journey for >90% of patients who would access care in the Sector Hub*)

Outcome: Not Short Listed.

In Summary: The following options are to be Short-Listed for further detailed review:

- 1) ESCH at St Helens & Knowsley Teaching Hospitals NHS Trust
 - 2) ESCH at Warrington & Halton Hospitals NHS Foundation Trust
- ESCH(s) both St Helens & Knowsley Teaching Hospitals NHS Trust and Warrington & Halton Hospitals NHS Foundation Trust with services split by Tumour Group

Appendix 1: Long List Appraisal Summary Table



ESCH Options
Appraisal 3rd July 20: